

4R's Budget
Proposed Expenditures for 4R's
June 1, 2002 through May 30, 2003

Funding Uses	4R's Project Funding Estimated* Expenditures	4R's Project Actual Expenditures	Local Funding Estimated* expenditures from June 1, 2001 through May 30, 2002	Local Funding Actual expenditures from June 1, 2001 through May 30, 2002	Identify Sources of Local Funding
100 Professional Development: subs/stipends (May not include salaries)	\$	\$	\$	\$	Source:
300 Professional Development: Travel conferences, visitations, training	\$	\$	\$	\$	Source:
300 Professional Development: Contracted Services consultants / external trainers	\$	\$	\$	\$	Source:
300 Equipment Maintenance	\$	\$	\$	\$	Source:
300 Telecommunications: Internet Other telcom services	\$ \$	\$ \$	\$ \$	\$ \$	Source:
400 Software	\$	\$	\$	\$	Source:
500 Hardware: computers in classrooms scanners, digital cameras etc.	\$ \$ \$ \$ \$	\$ \$ \$ \$ \$	\$ \$ \$ \$ \$	\$ \$ \$ \$ \$	Source:
Other (Specify)	\$	\$	\$	\$	Source:
Total Local Share (Must include local funding [C20-10.1-25.1])			\$	\$	Difference (Estimated – Actual) \$
Total State Share (\$4,000 per K-1 Classroom max)	\$	\$	Difference (Estimated – Actual) \$		
Please explain any differences in the estimated and the actual expenditures:					

* Estimated Expenditures are listed on the Proiect 4R's proposal that was submitted to our office